

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	225,000

Service Consumption

Annual Passenger Miles	10,468,242
Annual Unlinked Trips	2,817,779
Average Weekday Unlinked Trips	10,102
Average Saturday Unlinked Trips	4,065
Average Sunday Unlinked Trips	118

Service Supplied

Annual Vehicle Revenue Miles	3,716,608
Annual Vehicle Revenue Hours	233,847
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	142
Base Period Requirement	41

Financial Information

Fare Revenues Earned

\$1,924,190

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$1,924,190
Local Funds	( 15%)	1,512,585
State Funds	( 64%)	6,292,123
Federal Assistance	( 0%)	0
Other Funds	( 1%)	50,101
Total Operating Funds Expended		\$9,778,999

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	6,614,310
Other Funds	( 0%)	0
Total Capital Funds Expended		\$6,614,310

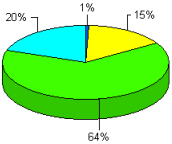
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,767,824
Materials and Supplies	1,088,239
Purchased Transportation	1,560,365
Other Operating Expenses	1,316,695
Total Operating Expenses	\$9,733,123
Reconciling Cash Expenditures	\$45,876

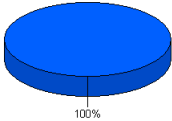
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$1,663,520	\$0	\$20,789	\$4,840,429	\$6,524,738
Demand Response	0	55	\$89,572	\$0	\$0	\$0	\$89,572
Total	54	55	\$1,753,092	\$0	\$20,789	\$4,840,429	\$6,614,310

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,134,646	\$1,659,591	\$6,524,738	9,128,235	2,208,460	2,596,042	140,316	0.0	73	6.3	54	1.32	35%
Demand Response	\$1,598,477	\$264,599	\$89,572	1,340,007	1,508,148	221,737	93,531	N/A	69	3.0	55	N/A	25%

Performance Measures

Service Efficiency

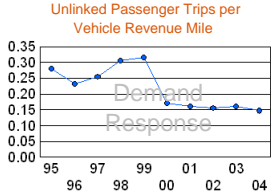
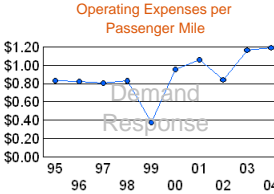
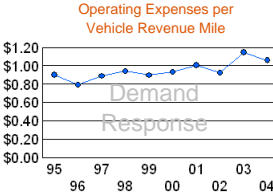
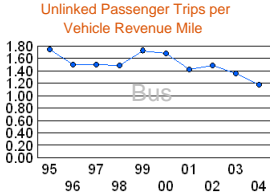
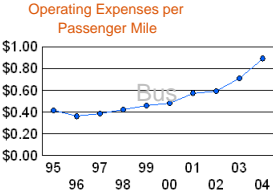
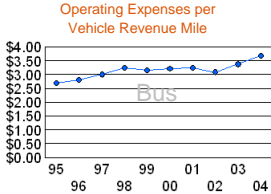
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$57.97
Demand Response	\$1.06	\$17.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.13
Demand Response	\$1.19	\$7.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	18.50
Demand Response	0.15	2.37



1 Excludes data for purchased transportation reported separately